

Better Data. Better Decisions. **Better Work Life.**

Cost Management Insight Module

The Power of the Advisor Platform

Rubicon's Advisor Platform provides **360° IT lifecycle visibility**. It unifies data, empowers strategic decisions, and enhances your workday. Powerful Insight Modules stack on to Advisor and unlock even more insights.

The IT Cost Management Challenge

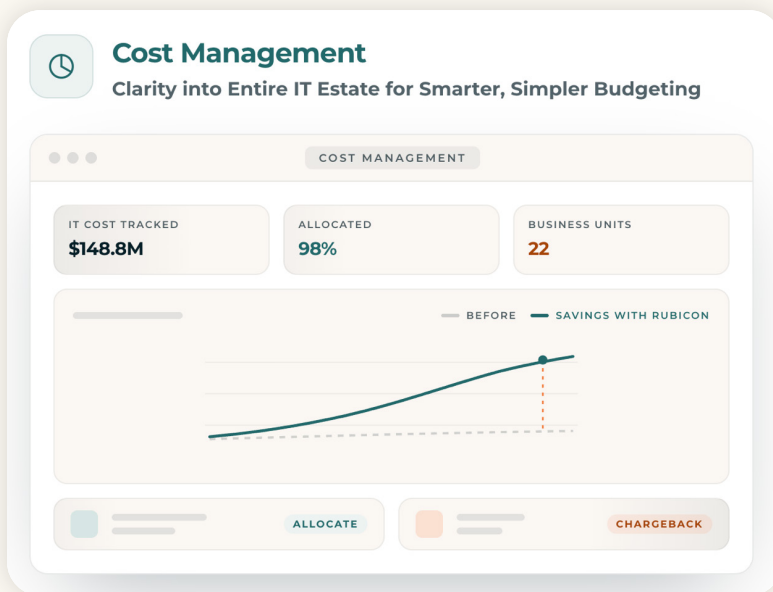
Sound familiar? Business units question IT costs, but because your chargeback is last year's number plus a percentage, you have numbers untied to consumption, unallocated costs absorbed by central IT, and no defensible chargeback "proof."

Rubicon's Solution – Cost Management Insight Module

The Cost Management Insight Module gives you a defensible IT chargeback built on live device and location data, not an annual estimate. It categorizes every dollar by cost center, TBM tower, and cost pool, enhancing the TBM framework you already run.

You can see exactly what each business unit consumes, trace every charge back to a purchase order and a device, and turn budget conversations into consumption, not guesswork.

Inside Cost Management



Overview

Annualized IT cost, split shared versus direct, with mapping coverage.

TBM Towers

Cost by tower and sub-tower, drilling through to the underlying vendors.

Cost Pools

The finance view — click a pool to see the vendors behind it.

Bill of IT

Annualized cost by business unit and cost center, with headcount census.

Chargeback

Allocation drivers, showback, and chargeback output for finance.

The Rubicon Difference

- ✓ Delivered as a service
- ✓ AI informed, human managed
- ✓ Nimble and adaptable
- ✓ Competitive pricing
- ✓ Highly customizable views
- ✓ Built for scale

We take you from demo to better data — fast.

[Book a Demo](#)

How It Works

The Cost Management Insight Module automatically normalizes your IT spend to the TBM framework you already run, moving from raw expense to a defensible allocation: categorize, allocate, chargeback.

- Pulls normalized IT spend directly from Advisor — no manual exports or reconciliation.
- Syncs live asset and location data from the Lifecycle Insight Module, not an annual snapshot.
- Maps spend to your existing cost center, business unit, TBM tower, and cost pool taxonomy.
- Applies allocation drivers you define, plus headcount census data, to split shared versus direct cost.
- Refreshes monthly, quarterly, and annually, so every Bill of IT reflects current consumption.

What You Get



A TBM tower breakdown that drills from tower to sub-tower down to the underlying vendor.



A Bill of IT — annualized cost by business unit and cost center, with headcount census attached.



A shared-versus-direct cost split, with a mapping-coverage score attached.



A cost-pool view — click any pool to see exactly which vendors sit behind it.



A chargeback and showback output, with allocation drivers attached, ready for Finance.

How You Benefit

- ✓ **Amplify what works:** Build on the TBM taxonomy your finance team already trusts.
- ✓ **Prevent pushback:** Every chargeback number traces back to a purchase order and a device, so costs are clear for each business unit.
- ✓ **Speak the same language:** Put a defensible methodology in front of any finance business partner.
- ✓ **Plan with real numbers:** Ground budget conversations in actual consumption, not last year's number plus a percentage.
- ✓ **Reclaim your budget:** Turn unallocated cost into leverage, not a line item that central IT quietly absorbs.

“Trace every **dollar**, defend every **number**, close every **gap** — so you can turn IT cost into accountability everyone trusts.”

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